

Public Notice

AGENDA

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**REGULAR MEETING of the BUDGET COMMITTEE
ANDERSON VALLEY COMMUNITY SERVICES DISTRICT**

<https://us02web.zoom.us/j/89750325631?pwd=Vkl0eTJvNTlmcEFkNGxIVWNrT1FxZz09>

To be held via teleconference 669-900-6833

Zoom Meeting ID: 897 5032 5631 Passcode: 475406

Public comments or requests for any meeting documents can be submitted to districtmgr.avcsd@gmail.com

Wednesday, July 9, 2025, 3pm

1. Roll Call. Call to Order Using Robert's Rules:
2. Announcement/Recognition of Guests/Public Comment
3. Review and Approve June 11, 2025 Minutes
4. Correspondence Received
5. Changes or Modifications to this Agenda:
6. Executive Director & Financial Officer Reports –
 - a. Calendar of Events
 - b. CSD Financial
 - c. Fire Dept. Financial
 - d. Ambulance/EMS Financial
 - e. Airport Financial
 - f. Parks & Rec Financial
 - g. Clean Water/Drinking Water Financial
 - h. Oversight Review
 - (1) Cash/Checks/Deposits May/June
 - (2) Vendor Late Notices/Timely Payments May/June
 - (3) Bank/Credit Card Reconciliation/Payroll Taxes May/June
 - (4) Bills May/June
 - (5) Reconcile AVCSD Petty Cash May/June
 - (6) Review of Expenditures for Recommendations to the Board
7. Old Business:
8. New Business:
 - a. Fee schedule Ordinance
 - b. Mechanic Report
 - c. Strike Team Report
 - d. Maintenance Report
 - e. Fuel Report
9. Concerns of Members (any item or announcement but does not need to be within the jurisdiction)
10. Adjournment:

NOTE: The AVCSD Budget Committee meets regularly once per month on the second Wednesday of the month at 3pm. NOTICE: Requests for any disability-related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires these aids to participate in a public meeting. These requests must be made five (5) days in advance of the scheduled meeting by calling the AVCSD office at (707) 895-2075, or by mail to the CSD Office, P. O. Box 398, Boonville, CA 95415. Requests for agenda items must be e-mailed to secretary.avcsd@gmail.com.

PUBLIC POSTING – DO NOT REMOVE (Until after July 10, 2025)