

**Public Notice**

**AGENDA**

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**REGULAR MEETING of the BUDGET COMMITTEE  
ANDERSON VALLEY COMMUNITY SERVICES DISTRICT**

**To be held via teleconference 669-900-6833**

**Zoom Meeting ID: 897 5032 5631 Passcode: 475406**

***Public comments or requests for any meeting documents can be submitted to [districtmgr.avcsd@gmail.com](mailto:districtmgr.avcsd@gmail.com)***

**Wednesday, June 11, 2025, 3pm**

1. Roll Call. Call to Order Using Robert's Rules:
2. Announcement/Recognition of Guests/Public Comment
3. Review and Approve May 14, 2025 Minutes
4. Correspondence Received
5. Changes or Modifications to this Agenda:
6. Executive Director & Financial Officer Reports –
  - a. Calendar of Events
  - b. CSD Financial
  - c. Fire Dept. Financial
  - d. Ambulance/EMS Financial
  - e. Airport Financial
  - f. Parks & Rec Financial
  - g. Clean Water/Drinking Water Financial
  - h. Oversight Review
  - (1) Cash/Checks/Deposits April/May
  - (2) Vendor Late Notices/Timely Payments April/May
  - (3) Bank/Credit Card Reconciliation/Payroll Taxes April/May
  - (4) Bills April/May
  - (5) Reconcile AVCSD Petty Cash April/May
  - (6) Review of Expenditures for Recommendations to the Board
7. Old Business:
8. New Business:
  - a. Financial Officer Report/Discussion Accrual vs. Actual
9. Concerns of Members (any item or announcement but does not need to be within the jurisdiction)
10. Adjournment:

**NOTE: The AVCSD Budget Committee meets regularly once per month on the second Wednesday of the month at 3pm. NOTICE: Requests for any disability-related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires these aids to participate in a public meeting. These requests must be made five (5) days in advance of the scheduled meeting by calling the AVCSD office at (707) 895-2075, or by mail to the CSD Office, P. O. Box 398, Boonville, CA 95415. Requests for agenda items must be e-mailed to [secretary.avcsd@gmail.com](mailto:secretary.avcsd@gmail.com).**

**PUBLIC POSTING – DO NOT REMOVE (Until after June 12, 2025)**