

June 19, 2018 CSD Meeting - Val Hanelt

Note: CA current Severely Disadvantaged Definition= 60% of Statewide MHI = \$38,270; AV= \$36,979

Drinking Water (Jack Locey, Brelje and Race)\_

Preliminary project costs for the three water system options are currently estimated to be as follows.

	<u>Alt. No. 1</u> (all but AV/AVES)	<u>Alt No. 2</u> (AV Way)	<u>Alt. No. 3 (AVES)</u>
260 hookups			
Construction	\$ 9.85 M	\$ 10.75 M	\$ 12.85 M
R/W & Well Acquisitions	0.85 M	0.95 M	0.95 M
Design & CM	<u>3.00 M</u>	<u>3.25 M</u>	<u>3.85 M</u>
Totals	<b>\$13.70 M</b>	<b>\$14.95 M</b>	<b>\$ 17.65 M</b>
	±65,500/ESD	±58,500/ESD	±67,500/ESD

Prop 1 Drinking Water Grant (SWRCB)– 5 M – Projects that create compliance with drinking water standards, community water systems and water meters for disadvantaged and severely disadvantaged communities. “Severely” = 100% “forgiveness” of loan (i.e. effectively a grant).

Prop 1 Groundwater Grant - 5 Million - Human right to water, community benefit, address regional contamination that is not conducive to aquifer cleanup due to extent of contamination, human made contamination, i.e. nitrates). TBD if Groundwater can fund both projects. If not, it would fund only Sewer.

Drinking Water for Schools – 5 M – entities demonstrate a lack of access to safe drinking water and must be a disadvantaged community. Can only pay for schools part of project.

USDA – United States Department of Agriculture – Drinking Water and Waste Disposal Loans and Grants – tends to be more loans than grant (40 yr at 2.375% poverty rate). But grant possible!

California Department of Housing and Community Development – HCD – Apply through County to share in Block Grant. No cycle in 2018, will be competitive in 2019. Must benefit Severely Disad. Communities, mitigate slums/blight. This fund paid 5K towards our LAFCO application in 2017.

At this time we are 3-5 Million short of grants. According to our project manager Francine Fua, and senior engineer Jennifer Toney, Water Board (SWRCB) may be asked to increase their contribution.

200 hookups

Sewer Project (Dave Coleman, Brelje and Race)

Preliminary funding requirements for Clean Water (sewage):

Construction	\$10.25 M	
R/W & Land Acquisitions	0.75 M	
Design & CM	<u>2.5 M</u>	
Total	<b>\$13.50 M</b>	±67,500/ESD

Possible funding:

Prop 1-Small Community Grant (SCG) – disadvantaged community – 7.5 M (we already received 500K for planning from 8 M total eligible amount.

Prop 1 Groundwater to Septic-to-Sewer: 8 M - Decommission septics, address contamination issues.

We have applied for all grants listed above and have also submitted a “Common Funding Inquiry Form” at the June Funding Fair for California Financing. This will allow all the above agencies to coordinate with each other to help us finance our project, keeping in mind our ability to afford repayment, etc. We are obligated to keep our hook-up rates low to accommodate our severely disadvantaged community.